

CUENTA PÚBLICA 2025
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS



FINANZAS
SECRETARÍA DE FINANZAS

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

| Cve C o n c e p t o | Aprobado 1 | Ampliaciones / Reducciones 2 | Modificado 3 = (1+2) | Devengado 4 | Ejercido 5 | Pagado 6 | Subejercicio 7 = (3-4) |
|--|---------------------------|------------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| 1 GASTO CORRIENTE | 75,974,441,559.98 | 5,569,666,540.44 | 81,544,108,100.42 | 79,856,643,181.79 | 79,855,660,706.51 | 79,393,857,271.02 | 1,687,464,918.63 |
| A GASTO DE OPERACIÓN | 10,814,209,690.88 | 4,122,908,108.07 | 14,937,117,798.95 | 14,580,601,177.50 | 14,580,601,177.50 | 14,407,084,124.45 | 356,516,621.45 |
| B TRANSFERENCIAS CORRIENTES | 65,160,231,869.10 | 1,446,758,432.37 | 66,606,990,301.47 | 65,276,042,004.29 | 65,275,059,529.01 | 64,986,773,146.57 | 1,330,948,297.18 |
| 2 GASTO DE CAPITAL | 15,221,118,047.32 | 4,221,937,962.63 | 19,443,056,009.95 | 16,551,321,561.65 | 16,551,321,561.65 | 16,114,496,414.50 | 2,891,734,448.30 |
| A INVERSIÓN PÚBLICA | 5,344,606,829.32 | 5,205,870,467.08 | 10,550,477,296.40 | 7,658,742,848.10 | 7,658,742,848.10 | 7,221,917,700.95 | 2,891,734,448.30 |
| B TRANSFERENCIAS DE CAPITAL | 9,876,511,218.00 | -983,932,504.45 | 8,892,578,713.55 | 8,892,578,713.55 | 8,892,578,713.55 | 8,892,578,713.55 | 0.00 |
| 3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 2,131,105,259.91 | -333,028,585.56 | 1,798,076,674.35 | 1,798,076,674.35 | 1,798,076,674.35 | 1,798,076,674.35 | 0.00 |
| A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 2,131,105,259.91 | -333,028,585.56 | 1,798,076,674.35 | 1,798,076,674.35 | 1,798,076,674.35 | 1,798,076,674.35 | 0.00 |
| 4 PENSIONES Y JUBILACIONES | 1,089,986,138.28 | 141,900,650.58 | 1,231,886,788.86 | 1,231,886,788.86 | 1,231,886,788.86 | 1,231,772,113.05 | 0.00 |
| A PENSIONES Y JUBILACIONES | 1,089,986,138.28 | 141,900,650.58 | 1,231,886,788.86 | 1,231,886,788.86 | 1,231,886,788.86 | 1,231,772,113.05 | 0.00 |
| 5 PARTICIPACIONES | 8,584,316,832.51 | 611,969,831.79 | 9,196,286,664.30 | 8,907,637,260.89 | 8,907,637,260.89 | 8,907,637,260.89 | 288,649,403.41 |
| A PARTICIPACIONES | 8,584,316,832.51 | 611,969,831.79 | 9,196,286,664.30 | 8,907,637,260.89 | 8,907,637,260.89 | 8,907,637,260.89 | 288,649,403.41 |
| TOTAL GENERAL DEL GASTO | 103,000,967,838.00 | 10,212,446,399.88 | 113,213,414,237.88 | 108,345,565,467.54 | 108,344,582,992.26 | 107,445,839,733.81 | 4,867,848,770.34 |